



State of Wisconsin  
**Department of Health Services**

---

Tony Evers, Governor  
Kirsten L. Johnson, Secretary

January 10, 2024

Kathy Blumenfeld  
Secretary-designee  
Department of Administration  
101 E. Wilson Street, 10<sup>th</sup> Floor  
Madison, WI 53703

Dear Secretary Blumenfeld:

I am pleased to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests, or devises as required by Wis. Stat. § 20.907(1m). The expenditure report is enclosed.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirsten L. Johnson".

Kirsten L. Johnson  
Secretary-designee

Enclosure



Department of Health Services  
Report of Non-Federal Gift and Grant Expenditures  
Fiscal Year 2023

Statutory Reference	Numeric	Project	Purpose/Program	SFY2023 Expenditures
s.20.435(1)(i)	13300	435001000000431	Vaccine Reimbursement	\$ 539,750.40
	13300	435001000000473	HIV Aids ADAP Rebate Prog	\$ 13,358,529.54
	13300	435001000000474	HIV ADAP Supp Rebate Prog	\$ 524,963.80
	13300	435001000000651	Pink Cap Breast Cancer	\$ 4,541.41
	13300	4350010000WIC22	WIC FFY22	\$ 7,703.76
	13300	43500100BFCNV22	WIC BF CAMPAIGN	\$ 91,267.00
	13300	43500100NACDD21	Reduce Breast Cncr Disparities	\$ 23,000.00
	13300	435001022000052	Organ Donor Program MA FFY22	\$ 5,380.99
	13300	435001023000052	Organ Donor Program MA FFY23	\$ 16,259.96
	13300	435001BRTSPOT23	NACDD BRIGHT SPOT	\$ 59,129.22
	13300	435001CANDATA22	CSTE CAN Surveillance(Inj. & V)	\$ 25,000.00
	13300	435001CHGLAB023	Change Lab Curriculum	\$ 1,198.93
	13300	435001DELTADENT	Delta Dental - Oral Hlth Prgm	\$ 400,023.03
	13300	435001HEPCMCW23	Hepatitis C Diag & Tx - MCW	\$ 15,661.28
	13300	435001IMM_NCA21	UNC contract-AFIX(AIM) 2021	\$ 474.11
	13300	435001NEHA_AWAR	NEHA Award	\$ 500.00
	13300	435001PRAMVAX22	CSTE PRAM VAX COVID quest.	\$ 24,926.00
	13300	435001UWBRFSTOB	BRFS Tobacco module	\$ 44,000.00
	13300	435001UWSUD2022	UW DATA OHI	\$ 22,262.25
	13300	435001WICTUFT23	WIC THIS (TELEHEALTH) TUFT UNI	\$ 135,689.67
				\$ 15,300,261.35
s.20.435(2)(i)	23300	435002CWC_RTF	233_RES_TRST_FD (000)	\$ 1,670.46
	23300	435002CWC_VISIT	233 Assist Guardians/Families	\$ 72.94
	23300	435002NWC_BETKE	233 Lillian Bethke Trust (591)	\$ 26,805.54
	23300	435002PACT_MMHI	MMHI PACT Donations (734)	\$ 5,193.00
	23300	435002SWC_GIFTS	233 Gifts & Bequests-Gen (000)	\$ 1,499.55
	23300	435002WMHI_CHAP	233_CHAPEL (706)	\$ 22,311.91
	23300	435002WMHI_EDUC	233 Nursing Education (493)	\$ 7,941.00
	23300	435002WMHI_EVNT	233 Special Events (712)	\$ 7,788.02
	23300	435002WMHI_MUSE	233_MUSEUM (710)	\$ 281.50
	23300	435002WMHI_PICN	233 Picnic Point (709)	\$ 3,235.18
	23300	435002WMHI_VETS	233 Veterans (784)	\$ 2,950.20
	23300	435002WMHI_VOLU	233 Volunteer Services (711)	\$ 62.53
	23300	435002WMHI_WSCH	233 Waterwood School (714)	\$ 880.08
s.20.435(4)(i)	43300	435004000000089	CARES Telecom Security	\$ 16,520.00
	43300	435004000000201	MA HP Data Extract	\$ 27,501.01
	43300	43500433STAFFIN	Surge Staffing Invoice Portion	\$ 9,397,138.89
				\$ 9,441,159.90
s.20.435(5)(i)	53400	435005000000340	MH Services Private Donations	\$ 40.00
	53400	435005000000405	BHSIS MH TRMT SVS Data	\$ 4,894.58
	53400	435005000000511	STRA Prev Frame PS2 FFY15	\$ (11,237.13)
	53400	435005000000603	BHSIS SSA 16	\$ 413.68
				\$ (5,888.87)

Statutory Reference	Numeric	Project	Purpose/Program	SFY2023 Expenditures
s.20.435(8)(i)	83300	43500800JUULSET	JUUL Settlement	\$ 18,781.61
	83300	4350082WELLNESS	ETF WELLNESS	\$ 1,710.32
	83300	435008OPDISTRJJ	Opioid Settlement JJ Distrib	\$ 1,540,695.00
	83300	435008OPIOIDSET	Opioid Settlement McKinsey	\$ 1,238,834.69
			<b>Grand Total</b>	<b>\$ 27,616,245.91</b>

Acronyms

ADAP	Aids Drug Assistance Program
AFIX	Assessment, Feedback, Incentive and Information Exchange
AIM	Association of Immunization Managers
BHSIS	Behavioral Health Services Information System
BRFS	Behavioral Risk Factor Survey
CARES	Client Assistance for Re-employment and Economic Support
CSTE	Council of State and Territorial Epidemiologists
CWC	Central Wisconsin Center
ETF	Employee Trust Funds
HIV	Human Immunodeficiency Virus
HP	Hewlett Packard
MA	Medicaid/Medicare
MCW	Medical College of Wisconsin
MH	Mental Health
MMHI	Mendota Mental Health Institute
NACDD	National Association of Chronic Disease Directors
NEHA	National Environmental Health Association
NWC	Northern Wisconsin Center
PACT	Program of Assertive Community Treatment
SSA	Social Security Administration
SWC	Southern Wisconsin Center
TUFT	TUFTS university in Boston
UNC	University of North Carolina
WIC	Women, Infants, and Children
WMHI	Winnebago Mental Health Institute